

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000191) DCI - Background Prepayments

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,748,904	\$ 1,419,081	\$ 1,750,000	\$ 1,419,081
Receipts				
Fees, Licenses & Permits	7,092	2,000	2,000	2,000
Unearned Receipts	54,602	46,000	46,000	46,000
	61,694	48,000	48,000	48,000
Total Resources	<u>\$ 1,810,598</u>	<u>\$ 1,467,081</u>	<u>\$ 1,798,000</u>	<u>\$ 1,467,081</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Refunds-Other	391,517	46,000	46,000	46,000
Balance Carry Forward (Funds)	1,419,081	1,419,081	1,750,000	1,419,081
Total Disposition of Resources	<u>\$ 1,810,598</u>	<u>\$ 1,467,081</u>	<u>\$ 1,798,000</u>	<u>\$ 1,467,081</u>